



**Annual Work Plan**

Montenegro - Podgorica

**Project:** 00139978  
**Project Title:** Countering hate speech  
**Year:** 2021

**Report Date:** 22/12/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129357 Enabling dialogue and collabor	Building capacities networkir	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71600	Travel	100.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	283.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	97.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	1,000.00
<b>TOTAL</b>								<b>1,480.00</b>	
<b>GRAND TOTAL</b>								<b>1,480.00</b>	



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00129357 Enabling dialogue and collabor	Building capacities networkin	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	10,000.00
				UNDP	28620	UNDP-FW	71600	Travel	1,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	5,000.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	1,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,890.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	10,000.00
	Empowering Next Gen	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	10,000.00
				UNDP	28620	UNDP-FW	71600	Travel	2,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	1,800.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	2,716.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	15,000.00
	Enabling dialogue	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	10,000.00
				UNDP	28620	UNDP-FW	71600	Travel	3,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	72600	Grants	28,000.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	2,770.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	4,114.00
	Evidence-based action	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71200	International Consultants	6,000.00
				UNDP	28620	UNDP-FW	71300	Local Consultants	6,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	1,383.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,917.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	4,000.00
	Project Management	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	61200	Salaries Costs - GS Staff	7,000.00
				UNDP	28620	UNDP-FW	71400	Contractual Services - Individ	30,000.00



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	Project Management	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	2,590.00
	Supporting government	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71200	International Consultants	8,000.00
				UNDP	28620	UNDP-FW	71300	Local Consultants	2,000.00
				UNDP	28620	UNDP-FW	72600	Grants	10,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,400.00
	<b>TOTAL</b>								<b>223,580.00</b>
	<b>GRAND TOTAL</b>								<b>223,580.00</b>



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00129357 Enabling dialogue and collabor	Building capacities networkin	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	5,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	630.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	4,000.00
	Empowering Next Gen	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	5,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,050.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	10,000.00
	Enabling dialogue	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72600	Grants	10,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,050.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	5,000.00
	Evidence-based action	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	700.00
	Project Management	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	61200	Salaries Costs - GS Staff	3,000.00
				UNDP	28620	UNDP-FW	71400	Contractual Services - Individ	10,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	910.00
	Supporting government	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72600	Grants	8,037.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	563.00
	<b>TOTAL</b>								<b>74,940.00</b>
	<b>GRAND TOTAL</b>								<b>74,940.00</b>